

**Planning, Implementation and Monitoring**

Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	2593520	576280	878980	566280	571980	0
2	Anwal	1562200	298500	543350	378825	341525	0
3	Aurangabad	3754280	645495	1826395	635495	646895	0
4	Banka	8550980	1133745	3140245	2133745	2143245	0
5	Begusarai	4395140	1019185	1181885	1169185	1024885	0
6	Bhagalpur	3809280	807500	1381080	807500	813200	0
7	Bhojpur	3874720	823130	1392730	828130	830730	0
8	Buxar	2750680	576620	1002220	582120	589720	0
9	Darbhanga	4474940	1010685	1230285	1215685	1018285	0
10	East Champaran	5311760	1245840	1561540	1249840	1254540	0
11	Gaya	5637720	1306330	1721030	1302330	1308030	0
12	Gopalganj	3705520	722250	1464270	784250	734750	0
13	Jamui	3172357	492750	1704607	482750	492250	0
14	Jehanabad	2310460	427125	1041485	417125	424725	0
15	Kaimur	2632180	689355	921475	506875	514475	0
16	Kathar	3833280	878720	1191420	878720	884420	0
17	Khagaria	2888260	457565	1001315	961815	467565	0
18	Kishanganj	2359960	453940	984540	456940	464540	0
19	Lakhisarai	2057488	370690	671918	627690	387190	0
20	Madhepura	3327840	608960	1237460	740960	740460	0
21	Madhubani	5699500	1642775	1355475	1352775	1348475	0
22	Munger	8776620	527530	7043530	669030	536530	0
23	Muzaffarpur	4230580	1171595	1194195	928595	936195	0
24	Nalanda	6087748	1320025	2310273	1223025	1234425	0
25	Nawada	3559420	1095630	827830	815130	820830	0
26	Patna	17550966	2366035	1839561	6666035	6679335	0
27	Purnia	3759220	776875	1274648	850048	857648	0
28	Rohtas	4867920	972980	1387480	1372980	1134480	0
29	Saharsa	2721300	517125	1180425	507125	516625	0
30	Samastipur	6418300	1158625	2915825	1158625	1185225	0
31	Saran	4323400	912220	1226620	1267940	916620	0
32	Sheikhpura	1974080	356520	883020	363520	371020	0
33	Sheohar	1915300	304626	695726	604626	310323	0
34	Sitamarhi	4109260	919265	1333865	924265	931865	0
35	Siwan	4774420	1034605	1661105	1034605	1044105	0
36	Supaul	3560180	637245	1651345	627245	644345	0
37	Vaishali	4013280	1408390	977250	880890	746750	0
38	West Champaran	4482140	1038435	1361135	1038435	1044135	0
39	RPMU Bhagalpur	1035592	215592	294350	231350	294300	0
40	RPMU Darbhanga	1157592	202592	361850	361850	231300	0
41	RPMU Kosi	1077181	176433	343598	325850	231300	0
42	RPMU Magadh	936592	242592	231350	231350	231300	0
43	RPMU Munger	1066000	129000	352850	231350	352800	0
44	RPMU Patna	1292592	202592	429350	429350	231300	0
45	RPMU Purnia	1118200	199200	343850	343850	231300	0
46	RPMU Saran	1114232	152592	404490	325850	231300	0
47	RPMU Tirhut	1459642	308842	463150	456350	231300	0
48	ANMMCH, Gaya	528000	132000	132000	132000	132000	0
49	DMCH, Darbhanga	528000	132000	132000	132000	132000	0
50	JLNMCH, Bhagalpur	528000	132000	132000	132000	132000	0
51	NMCH, Patna	528000	132000	132000	132000	132000	0
52	PMCH, Patna	792000	198000	198000	198000	198000	0
53	SKMCH, Muzaffarpur	566000	132000	170000	132000	132000	0
54	IGIMS	528000	132000	132000	132000	132000	0
55	SIHFW	1787000	0	1787000	0	0	0
<b>Total</b>		<b>181868822</b>	<b>35524601</b>	<b>63237376</b>	<b>42938303</b>	<b>40168541</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>66581889</b>					
<b>Grand Total</b>		<b>248450711</b>					

13/12/13

12/12/13